



UNIVERSIDAD MICHOACANA DE SAN NICOLÁS DE HIDALGO

Proyecciones de Egresos - LDF

(PESOS)

(CIFRAS NOMINALES)

Concepto (b)	2024 (de iniciativa de Ley)	2025	2026	2027	2028	2029
Gasto No Etiquetado	4,263,466,704.34	4,434,005,372.51	4,611,365,587.41	4,795,820,210.91	4,987,653,019.35	5,187,159,140.12
Servicios Personales	3,301,700,131.80	3,433,768,137.07	3,571,118,862.55	3,713,963,617.06	3,862,522,161.74	4,017,023,048.21
Materiales y Suministros	313,135,657.08	325,661,083.36	338,687,526.70	352,235,027.77	366,324,428.88	380,977,406.03
Servicios Generales	247,871,287.40	257,786,138.90	268,097,584.45	278,821,487.83	289,974,347.34	301,573,321.24
Transferencias, Asignaciones, Subsidios y Otras Ayudas	251,306,136.00	261,358,381.44	271,812,716.70	282,685,225.37	293,992,634.38	305,752,339.76
Bienes Muebles, Inmuebles e Intangibles	26,986,269.67	28,065,720.46	29,188,349.28	30,355,883.25	31,570,118.58	32,832,923.32
Inversión Pública	56,444,000.00	58,701,760.00	61,049,830.40	63,491,823.62	66,031,496.56	68,672,756.42
Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
Deuda Pública	66,023,222.39	68,664,151.29	71,410,717.34	74,267,146.03	77,237,831.87	80,327,345.15
Gasto Etiquetado	0.00	0.00	0.00	0.00	0.00	0.00
Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
Total de Egresos Proyectados	4,263,466,704.34	4,434,005,372.51	4,611,365,587.41	4,795,820,210.91	4,987,653,019.35	5,187,159,140.12